

University Services

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|--------|--------|-------------------------------|-----|----------|-------------|-----|-----------|-----------|-------------|-----|-------------|-------------|
| 100010 | 100010 | President's Office | \$0 | \$0 | \$533,459 | \$0 | \$20,704 | \$216,371 | \$45,000 | \$0 | \$815,534 | \$815,534 |
| 100010 | 100025 | Faculty Senate | \$0 | \$55,039 | \$27,641 | \$0 | \$0 | \$33,899 | \$3,834 | \$0 | \$120,412 | \$120,412 |
| 100010 | 100035 | Institutional Membership | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$219,500 | \$0 | \$219,500 | \$219,500 |
| 100010 | 100040 | Special Events | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,400 | \$0 | \$26,400 | \$26,400 |
| 100010 | 100060 | Contingency Reserve | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,000 | \$0 | \$110,000 | \$110,000 |
| 100010 | 100055 | Board of Governors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,000 | \$0 | \$43,000 | \$43,000 |
| 100010 | 120010 | General Counsel | \$0 | \$0 | \$510,229 | \$0 | \$0 | \$209,194 | \$121,400 | \$0 | \$840,823 | \$840,823 |
| 100010 | 120020 | Attorney - Legal Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$379,000 | \$0 | \$379,000 | \$379,000 |
| 100010 | 350010 | Accessibility Services | \$0 | \$0 | \$127,286 | \$0 | \$87,592 | \$52,187 | \$7,800 | \$0 | \$274,866 | \$274,866 |
| 100010 | 350020 | Interpreter Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,000 | \$0 | \$55,000 | \$55,000 |
| 100010 | 600230 | Environmental Health & Safety | \$0 | \$0 | \$140,651 | \$0 | \$19,913 | \$57,667 | \$67,000 | \$0 | \$285,230 | \$285,230 |
| 100010 | 121010 | Governmental Relations | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$49,200 | \$24,000 | \$0 | \$193,200 | \$193,200 |
| 100010 | 122010 | Internal Audit | \$0 | \$0 | \$70,040 | \$0 | \$0 | \$28,716 | \$2,000 | \$0 | \$100,756 | \$100,756 |
| | | Total University Services | \$0 | \$55,039 | \$1,529,306 | \$0 | \$128,209 | \$647,234 | \$1,103,934 | \$0 | \$3,463,722 | \$3,463,722 |

Intercollegiate Athletics

| | | | | | | | | | | | | |
|--------|--------|---------------------|---------------|-----|-----------|----------|----------|-----------|-----------|-----|-------------|------------|
| 100010 | 150010 | Athletic Director | (\$1,850,072) | \$0 | \$914,938 | \$76,860 | \$17,642 | \$452,140 | \$338,687 | \$0 | \$1,800,267 | (\$49,805) |
| 100010 | 150031 | Men's Football | (\$62,450) | \$0 | \$493,766 | \$0 | \$0 | \$202,444 | \$195,126 | \$0 | \$891,336 | \$828,886 |
| 100010 | 150032 | Men's Basketball | (\$37,450) | \$0 | \$247,410 | \$0 | \$0 | \$101,438 | \$107,122 | \$0 | \$455,970 | \$418,520 |
| 100010 | 150033 | Men's Baseball | (\$3,750) | \$0 | \$99,435 | \$0 | \$0 | \$40,768 | \$97,400 | \$0 | \$237,603 | \$233,853 |
| 100010 | 150034 | Men's Cross Country | \$0 | \$0 | \$51,168 | \$0 | \$0 | \$20,979 | \$7,170 | \$0 | \$79,317 | \$79,317 |
| 100010 | 150035 | Men's Track | (\$4,000) | \$0 | \$51,168 | \$0 | \$0 | \$20,979 | \$31,173 | \$0 | \$103,319 | \$99,319 |
| 100010 | 150036 | Men's Golf | \$0 | \$0 | \$77,336 | \$0 | \$0 | \$31,708 | \$23,250 | \$0 | \$132,294 | \$132,294 |
| 100010 | 150037 | Men's Wrestling | (\$4,150) | \$0 | \$119,455 | \$0 | \$0 | \$48,977 | \$32,562 | \$0 | \$200,994 | \$196,844 |

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Provost/VP of Academic Affairs

| | | | | | | | | | | | |
|---------------|--------------------------------------|---------------|-----------|-------------|----------|-----------|-----------|--------------|-----|--------------|--------------|
| 100010 200010 | Academic Affairs | \$0 | \$0 | \$293,323 | \$0 | \$14,463 | \$120,262 | \$29,606 | \$0 | \$457,655 | \$457,655 |
| 100010 200030 | Provost Allocation | \$0 | \$328,784 | \$0 | \$0 | \$0 | \$70,689 | \$1,090,578 | \$0 | \$1,490,050 | \$1,490,050 |
| 100010 200040 | Faculty Computer Replacement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$150,000 | \$150,000 |
| 100010 200075 | STEM Fee Allocation | (\$240,000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$240,000 | \$0 | \$240,000 | \$0 |
| 100010 200080 | Technology Fee Allocation | (\$1,674,756) | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,674,756 | \$0 | \$1,674,756 | \$0 |
| 100010 207110 | Admissions | \$0 | \$0 | \$760,001 | \$10,500 | \$31,925 | \$322,941 | \$706,910 | \$0 | \$1,832,277 | \$1,832,277 |
| 100010 207130 | Student Ambassadors | \$0 | \$0 | \$0 | \$0 | \$62,106 | \$0 | \$0 | \$0 | \$62,106 | \$62,106 |
| 100010 207200 | Student Orientation | (\$100,000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$100,000 | \$0 |
| 100010 207401 | Financial Aid | \$0 | \$0 | \$453,516 | \$0 | \$7,725 | \$185,941 | \$34,202 | \$0 | \$681,384 | \$681,384 |
| 100010 207605 | Scholarships | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,200,685 | \$0 | \$8,200,685 | \$8,200,685 |
| 100010 207608 | Need Based Awards | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$30,000 | \$30,000 |
| 100010 207610 | Non-Resident Grants-in-Aid | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$370,000 | \$0 | \$370,000 | \$370,000 |
| 100010 207638 | MO Returning Heroes Scholarship | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,000 | \$0 | \$143,000 | \$143,000 |
| 100010 207640 | State Line Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$3,000,000 | \$3,000,000 |
| 100010 210125 | University Farm | \$0 | \$0 | \$123,699 | \$0 | \$9,858 | \$50,540 | \$57,763 | \$0 | \$241,860 | \$241,860 |
| 100010 21012R | University Farm Operations | (\$48,000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$158,000 | \$0 | \$158,000 | \$110,000 |
| 100010 210126 | University Farm Mule Care | \$0 | \$0 | \$5,665 | \$0 | \$0 | \$453 | \$29,060 | \$0 | \$35,178 | \$35,178 |
| | Total Provost/Chief Learning Officer | (\$2,062,756) | \$328,784 | \$1,636,204 | \$10,500 | \$126,077 | \$750,826 | \$16,014,560 | \$0 | \$18,866,951 | \$16,804,195 |

Academic Programs and Services

