University Services											
100010 100010	President's Office	\$0	\$0	\$533,459	\$0	\$20,704	\$216,371	\$45,000	\$0	\$815,534	\$815,534
100010 100025	Faculty Senate	\$0	\$55,039	\$27,641	\$0	\$0	\$33,899	\$3,834	\$0	\$120,412	\$120,412
100010 100035	Institutional Membership	\$0	\$0	\$0	\$0	\$0	\$0	\$219,500	\$0	\$219,500	\$219,500
100010 100040	Special Events	\$0	\$0	\$0	\$0	\$0	\$0	\$26,400	\$0	\$26,400	\$26,400
100010 100060	Contingency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000	\$0	\$110,000	\$110,000
100010 100055	Board of Governors	\$0	\$0	\$0	\$0	\$0	\$0	\$43,000	\$0	\$43,000	\$43,000
100010 120010	General Counsel	\$0	\$0	\$510,229	\$0	\$0	\$209,194	\$121,400	\$0	\$840,823	\$840,823
100010 120020	Attorney - Legal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$379,000	\$0	\$379,000	\$379,000
100010 350010	Accessibility Services	\$0	\$0	\$127,286	\$0	\$87,592	\$52,187	\$7,800	\$0	\$274,866	\$274,866
100010 350020	Interpreter Services	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000	\$0	\$55,000	\$55,000
100010 600230	Environmental Health & Safety	\$0	\$0	\$140,651	\$0	\$19,913	\$57,667	\$67,000	\$0	\$285,230	\$285,230
100010 121010	Governmental Relations	\$0	\$0	\$120,000	\$0	\$0	\$49,200	\$24,000	\$0	\$193,200	\$193,200
100010 122010	Internal Audit	\$0	\$0	\$70,040	\$0	\$0	\$28,716	\$2,000	\$0	\$100,756	\$100,756
	Total University Services	\$0	\$55,039	\$1,529,306	\$0	\$128,209	\$647,234	\$1,103,934	\$0	\$3,463,722	\$3,463,722
Intercollegiate Athletics											
100010 150010	Athletic Director	(\$1,850,072)	\$0	\$914,938	\$76,860	\$17,642	\$452,140	\$338,687	\$0	\$1,800,267	(\$49,805)
100010 150031	Men's Football	(\$62,450)	\$0	\$493,766	\$0	\$0	\$202,444	\$195,126	\$0	\$891,336	\$828,886
100010 150032	Men's Basketball	(\$37,450)	\$0	\$247,410	\$0	\$0	\$101,438	\$107,122	\$0	\$455,970	\$418,520
100010 150033	Men's Baseball	(\$3,750)	\$0	\$99,435	\$0	\$0	\$40,768	\$97,400	\$0	\$237,603	\$233,853
100010 150034	Men's Cross Country	\$0	\$0	\$51,168	\$0	\$0	\$20,979	\$7,170	\$0	\$79,317	\$79,317
100010 150035	Men's Track	(\$4,000)	\$0	\$51,168	\$0	\$0	\$20,979	\$31,173	\$0	\$103,319	\$99,319
100010 150036	Men's Golf	\$0	\$0	\$77,336	\$0	\$0	\$31,708	\$23,250	\$0	\$132,294	\$132,294
100010 150037	Men's Wrestling	(\$4,150)	\$0	\$119,455	\$0	\$0	\$48,977	\$32,562	\$0	\$200,994	\$196,644 Soccer

Provost/VP	of Academic	Affairs
------------	-------------	---------

Provost/VP of Academic	Affairs										
100010 200010	Academic Affairs	\$0	\$0	\$293,323	\$0	\$14,463	\$120,262	\$29,606	\$0	\$457,655	\$457,655
100010 200030	Provost Allocation	\$0	\$328,784	\$0	\$0	\$0	\$70,689	\$1,090,578	\$0	\$1,490,050	\$1,490,050
100010 200040	Faculty Computer Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$150,000
100010 200075	STEM Fee Allocation	(\$240,000)	\$0	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000	\$0
100010 200080	Technology Fee Allocation	(\$1,674,756)	\$0	\$0	\$0	\$0	\$0	\$1,674,756	\$0	\$1,674,756	\$0
100010 207110	Admissions	\$0	\$0	\$760,001	\$10,500	\$31,925	\$322,941	\$706,910	\$0	\$1,832,277	\$1,832,277
100010 207130	Student Ambassadors	\$0	\$0	\$0	\$0	\$62,106	\$0	\$0	\$0	\$62,106	\$62,106
100010 207200	Student Orientation	(\$100,000)	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
100010 207401	Financial Aid	\$0	\$0	\$453,516	\$0	\$7,725	\$185,941	\$34,202	\$0	\$681,384	\$681,384
100010 207605	Scholarships	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200,685	\$0	\$8,200,685	\$8,200,685
100010 207608	Need Based Awards	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$30,000
100010 207610	Non-Resident Grants-in-Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$370,000	\$0	\$370,000	\$370,000
100010 207638	MO Returning Heroes Scholarship	\$0	\$0	\$0	\$0	\$0	\$0	\$143,000	\$0	\$143,000	\$143,000
100010 207640	State Line Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000
100010 210125	University Farm	\$0	\$0	\$123,699	\$0	\$9,858	\$50,540	\$57,763	\$0	\$241,860	\$241,860
100010 21012R	University Farm Operations	(\$48,000)	\$0	\$0	\$0	\$0	\$0	\$158,000	\$0	\$158,000	\$110,000
100010 210126	University Farm Mule Care	\$0	\$0	\$5,665	\$0	\$0	\$453	\$29,060	\$0	\$35,178	\$35,178
	Total Provost/Chief Learning Officer	(\$2,062,756)	\$328,784	\$1,636,204	\$10,500	\$126,077	\$750,826	\$16,014,560	\$0	\$18,866,951	\$16,804,195

Academic PMDgrams and Sd的學ADC 虹付銀D TaDC 虹付銀匠經濟疾染了延期/P 個ADC 紅付銀匠形式的現在的 Sd的學系的 (新聞品) C 個DC 資产以正規 EM 何ed野连田郎

Health Science Technolo	•		#007.000	\$000 400		600.704	\$004.000	600 700		#4 000 77 4	64 000 774
100010 210010	Dean Health Science Technology	\$0	\$897,300	\$293,109	\$0	\$20,704	\$331,902	\$80,760	\$0	\$1,623,774	\$1,623,774
100010 210070	CHST Tech Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$35,910	\$0	\$35,910	\$35,910
100010 210075	CHST Program Fees	(\$420,000)	\$0	\$0	\$0	\$0	\$0	\$420,000	\$0	\$420,000	\$0
100010 210095	Department of Biological & Clinical Sciences	\$0	\$117,779	\$37,876	\$0	\$0	\$63,818	\$0	\$0	\$219,473	\$219,473
100010 220710	Biology	\$0	\$1,070,148	\$121,171	\$54,000	\$21,005	\$546,761	\$84,000	\$0	\$1,897,085	\$1,897,085
100010 210110	Department of Agriculture	\$0	\$398,302	\$30,160	\$0	\$0	\$175,669	\$21,692	\$0	\$625,824	\$625,824
100010 210410	School of Nursing	\$0	\$1,241,341	\$166,573	\$0	\$0	\$577,245	\$18,171	\$0	\$2,003,330	\$2,003,330
100010 210605	School of Industrial Services & Tech	\$0	\$122,702	\$43,248	\$45,000	\$41,057	\$116,639	\$203,409	\$0	\$572,055	\$572,055
100010 210750	Design & Drafting Technology	\$0	\$181,768	\$0	\$0	\$0	\$74,525	\$0	\$0	\$256,293	\$256,293
100010 210760	Fashion: Textiles & Clothing	\$0	\$137,297	\$0	\$0	\$0	\$56,292	\$0	\$0	\$193,589	\$193,589
100010 210835	SOT Graduate Programs	\$0	\$182,832	\$0	\$0	\$0	\$74,961	\$7,500	\$0	\$265,293	\$265,293
100010 210840	Automotive Technology Management	\$0	\$56,320	\$0	\$0 \$0	\$0 \$0	\$23,091	\$0	\$0	\$79,412	\$79,412
100010 210850	Networking	\$0 \$0	\$52,859	\$0 \$0	\$0 \$0	\$0 \$0	\$21,672	\$0	\$0 \$0	\$74,531	\$74,531
100010 210860	Construction Management		\$373,150	• -	• •		\$152,991	\$0		\$526,141	\$526,141
100010 210870	Engineering Technology	\$0	\$468,829	\$0	\$0	\$0	\$192,220	\$0	\$0	\$661,049	\$661,049
100010 211060	Department of Nutr, Kin & Health	\$0	\$91,643	\$31,201	\$0	\$20,600	\$50,366	\$8,582	\$0	\$202,392	\$202,392
100010 211057	Health Studies	\$0	\$206,595	\$0	\$0	\$0	\$84,704	\$5,000	\$0	\$296,299	\$296,299
100010 240310	Kinesiology	\$0 \$0	\$322,059	\$0 \$0	\$18,000	\$0 \$0	\$151,484	\$70,000	\$0	\$561,543	\$561,543
100010 240315	Athletic Training Program	\$0	\$219,223	\$0 \$0	\$0	\$0 \$0	\$89,881	\$16,975	\$0	\$326,079	\$326,079
100010 270310	Nutrition	\$0 \$0	\$278,166 \$700.718	• -	\$0	* -	\$114,048	\$14,120	\$0 \$0	\$406,333	\$406,333
100010 240410	Department of Psychological Science			\$33,756	\$0	\$14,699	\$301,134	\$22,575		\$1,072,883	\$1,072,883
100010 211210	Department of Occupational Risk and Safety Science	\$0 \$0	\$130,220	\$32,240	\$0	\$13,399	\$66,609	\$5,000	\$0 \$0	\$247,468	\$247,468
100010 210510	Safety Sciences	\$0 \$0	\$716,424	\$0	\$0	\$0 \$0	\$293,734	\$24,000	\$0 \$0	\$1,034,158	\$1,034,158
100010 220702	Department of Physical Sciences		\$108,320	\$33,071	\$0	• -	\$57,970	\$10,000		\$209,362	\$209,362
100010 220760	Chemistry	\$0	\$372,608	\$77,324	\$0	\$4,447	\$184,472	\$16,000	\$0	\$654,851	\$654,851
100010 220715	Geoscience	\$0	\$340,783	\$0	\$0	\$0	\$139,721	\$9,000	\$0	\$489,504	\$489,504
100010 220765	Physics	\$0 \$0	\$181,974	\$0	\$0 \$0	\$0	\$74,609	\$3,000	\$0 \$0	\$259,584	\$259,584
100010 220805 100010 220810	Dept. of Math, Actuarial Sci & Stats	\$0 \$0	\$108,037 \$306,286	\$37,807	* -	\$1,177	\$59,796	\$54,579	\$0 \$0	\$261,397	\$261,397
	Mathematics Mathematics	\$0 \$0	*	\$0	\$18,000	\$0	\$145,017	\$0	\$0 \$0	\$469,303	\$469,303
100010 220830 100010 220840	Mathematics Education Actuarial Science	\$0 \$0	\$240,714	\$0 \$0	\$0 \$0	\$0 \$0	\$98,693	\$0 \$0	\$0 \$0	\$339,407	\$339,407 \$211,752
			\$150,179				\$61,573			\$211,752	
100010 220850	Statistics	\$0 \$0	\$181,016	\$0	\$0 \$0,000	\$0 \$2.255	\$74,216	\$0	\$0 \$0	\$255,232	\$255,232
100010 220820	Department of Comp Sci, & Cybersec	\$0 (\$420,000)	\$2,533,285	\$38,979	\$9,000	\$2,355	\$1,064,348	\$190,126		\$3,838,093	\$3,838,093
	Total Health Science Technology	(\$420,000)	\$12,488,878	\$976,515	\$144,000	\$139,442	\$5,520,164	\$1,320,398	\$0	\$20,589,397	\$20,169,397
Arts, Humanities, and So	ocial Sciences										
100010 220010	Dean Arts Humanities & Soc Sciences	\$0	\$367,875	\$273,719	\$0	\$0	\$202,830	\$73,955	\$0	\$918,379	\$918,379
100010 220925	Museum/Archives	\$0	\$22,139	\$0	\$0	\$12,050	\$9,077	\$15,436	\$0	\$58,702	\$58,702
100010 220105	Department of English	\$0	\$117,779	\$35,050	\$0	\$0	\$62,660	\$0	\$0	\$215,489	\$215,489
100010 220110	English	\$0	\$1,530,923	\$0	\$27,000	\$2,814	\$656,838	\$8,680	\$0	\$2,226,256	\$2,226,256
100010 220155	Pleiades										

100010 220155 Pleiades Montgl@200MEAhgl220010\$117,779 100010

100010 230190	Department of Management	\$0	\$140,298	\$16,973	\$0	\$0	\$64,481	\$2,000	\$0	\$223,752	\$223,752
100010 230210	Management	\$0	\$700,594	\$0	\$15,750	\$0	\$304,254	\$40,000	\$0	\$1,060,598	\$1,060,598
100010 230530	Business Law	\$0	\$85,000	\$0	\$0	\$0	\$34,850	\$2,750	\$0	\$122,600	\$122,600
100010 230740	Department of Human Services	\$0	\$117,779	\$33,947	\$0	\$0	\$62,208	\$0	\$0	\$213,934	\$213,934
100010 240520	Social Work	\$0	\$273,657	\$0	\$0	\$25,018	\$111,006	\$26,010	\$0	\$435,690	\$435,690
100010 240220	Human Development & Family Science	\$0	\$493,876	\$0	\$0	\$0	\$202,489	\$17,600	\$0	\$713,965	\$713,965
100010 240640	Marriage & Family Therapy Clinic	(\$6,850)	\$53,353	\$0	\$0	\$0	\$21,875	\$36,447	\$0	\$111,674	\$104,824
100010 240710	Communication Disorders	\$0	\$535,171	\$37,394	\$0	\$0	\$234,752	\$29,350	\$0	\$836,668	\$836,668
100010 24071R	Clinic Operations	(\$10,000)	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
100010 240110	Department of Criminal Justice & Criminology	\$0	\$988,020	\$35,507	\$13,500	\$8,281	\$434,226	\$74,315	\$0	\$1,553,850	\$1,553,850
100010 24014R	Central Missouri Police Academy	(\$274,000)	\$0	\$190,954	\$0	\$0	\$65,091	\$25,318	\$0	\$281,362	\$7,362
	Total Business & Professional Studies	(\$3,186,968)	\$9,002,807	\$1,755,565	\$38,250	\$144,313	\$4,222,461	\$1,802,027	\$0	\$16,965,423	\$13,778,455
Library Services											
100010 260010	Library Services	(\$1,000)	\$0	\$201,415	\$0	\$276,044	\$82,580	\$292,457	\$0	\$852,496	\$851,496
100010 260100	Kirkpatrick Library	\$0	\$623,600	\$331,737	\$0	\$0	\$389,480	\$0	\$0	\$1,344,817	\$1,344,817
100010 26001R	Library Copy Services	(\$100)	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100	\$0
100010 260030	Library Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381,718	(\$669,971)	\$711,747	\$711,747
	Total Library Services	(\$1,100)	\$623,600	\$533,151	\$0	\$276,044	\$472,060	\$1,674,275	(\$669,971)	\$2,909,160	\$2,908,060
Student Experience & En	gagement										
100010 300010	Student Exp & Engagement Operations	\$0	\$0	\$361,880	\$0	\$12,561	\$148,371	\$50,000	\$6,000	\$578,812	\$578,812
100010 300050	Administrative Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$116,659	\$0	\$116,659	\$116,659
100010 200090	American Democra-9(8 2785842m)-2.rice Grana-9.6 (r)85.4 (m)-2.ri2u/MCID 7SA7e	ké\$1\$50,000									

Extended Campus											
110000 201041	EC General Ops	\$0	\$0	\$426,749	\$0	\$31,787	\$174,967	\$328,036	(\$961,539)	\$0	\$0
110000 201061	EC Dual Credit	(\$1,324,829)	\$253,000	\$187,470	\$0	\$9,418	\$131,258	\$397,136	\$346,547	\$1,324,829	\$0
110000 201063	EC Off-Campus	(\$1,311,909)	\$180,250	\$0	\$0	\$0	\$38,754	\$587,906	\$505,000	\$1,311,909	\$0
110000 201065	Greater Kansas City Writing Project	(\$30,000)	\$0	\$70,908	\$0	\$0	\$29,072	\$16,640	\$0	\$116,621	\$86,621
110000 201071	UCM Lee's Summit Operations	\$0	\$118,952	\$498,364	\$0	\$111,843	\$220,897	\$227,785	(\$1,177,841)	\$0	\$0
110000 201072	Non Credit Instruction	(\$915,761)	\$0	\$0	\$0	\$0	\$0	\$915,761	\$0	\$915,761	\$0
110500 201075	MIC Building Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$2,232,000	(\$2,232,000)	\$0	\$0
110500 201101	MIC Initiative Operations	\$0	\$0	\$153,771	\$0	\$0	\$44,896	\$245,944	(\$444,611)	\$0	\$0
	Total Extended Campus	(\$3,582,499)	\$552,202	\$1,337,263	\$0	\$153,048	\$639,844	\$4,951,208	(\$3,964,444)	\$3,669,120	\$86,621
Unrestricted Designated											
120000 201090	WeMet	(\$65,319)	\$0	\$41,456	\$0	\$0	\$11,479	\$12,384	\$0	\$65,319	\$0
120000 260040	Children's Literature	(\$75,000)	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	\$0
120000 240095	THRIVE	(\$457,088)	\$13,275	\$171,441	\$9,000	\$5,000	\$82,865	\$175,507	\$0	\$457,088	\$0
120000 205021	International Student Exchange	(\$250,000)	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0
120000 205090	English Language Institute	(\$265,000)	\$158,756	\$0	\$0	\$0	\$65,090	\$41,154	\$0	\$265,000	\$0
120010 203510											